

A G E N D A



Recommendation for Council Action

Austin City Council		Item ID	9322	Agenda Number	18.
Meeting Date:	9/22/2011			Department:	Health and Human Services
Subject					
Approve negotiation and execution of amendments to contracts between the City and the following four providers of services for people with HIV or AIDS: Amendment No. 4 to the contract with AIDS SERVICES OF AUSTIN, INC. in an amount not to exceed \$18,655, for a total contract amount not to exceed \$743,131; Amendment No. 4 to the contract with A/TC MENTAL HEALTH MENTAL RETARDATION C.A.R.E. Program, in an amount not to exceed \$4,286 for a total contract amount not to exceed \$173,450; Amendment No. 4 to the contract with PROJECT TRANSITIONS, INC. in an amount not to exceed \$44,220, for a total contract amount not to exceed \$307,767; and Amendment No. 4 to the contract with THE WRIGHT WELLNESS CENTER in an amount not to exceed \$9,804, for a total contract amount not to exceed \$385,590.					
Amount and Source of Funding					
Funding in the amount of \$39,761 is available in the Fiscal Year 2010-2011 Operating Budget of the Health and Human Services Department (HHSD). Funding for the additional \$37,204 for Project Transitions is available in the Fiscal Year 2011-2012 contingent on available funds. The contract period is March 1, 2011 to February 28, 2012.					
Fiscal Note					
There is no unanticipated fiscal impact. A fiscal note is not required.					
Purchasing Language:					
Prior Council Action:	March 10, 2011, Council approved the four 12 month renewal option of contracts.				
For More Information:	Vince Cobalis, Assistant Director for Human Services, 972-5011, Stephanie Hayden, Interim HIV Resources Administration Manager, 972-5017, Charles Kemp, Agenda Coordinator, 972-5023.				
Boards and Commission Action:					
MBE / WBE:					
Related Items:					
Additional Backup Information					

The City of Austin, through the Health and Human Services Department, funds a broad array of health and social services for eligible individuals with human immunodeficiency syndrome (HIV/AIDS), in order to maintain or improve overall health, safety, and quality of life. The City continues to provide local funding for HIV services as part of the Maintenance of Effort requirement of the Ryan White HIV/AIDS Treatment Modernization Act of 2006, Part A and Part C grant programs. The City general fund support for these contracts helps secure over \$5 million in annual federal Ryan White grant funding. This RCA requests authorization for additional funding for four current providers.

The number of individuals living with HIV continues to grow, with 190 new cases of HIV reported in Travis County in 2009, most living in the City of Austin. These funds will be used to purchase additional hospice, mental health case management, non-medical case management and prevention services. A summary of funding and performance measures are included on Exhibit A.

This action includes \$37,204 in FY 2011-2012 funding for the Project Transitions contract. That amount was inadvertently omitted from a March 10, 2011 recommendation for council action.